

Analysis of Powys School Fair Funding Formula Primary

Pupil Numbers

Pupil counting date is the Friday in the first week following the October Half Term.

The numbers on roll in all years are used to calculate funding for Reception to Years 6

Curriculum Lead Funding Streams Core Block 1	
Teachers	<p>A school has a minimum funding of:</p> <ul style="list-style-type: none"> • 1.5FTE teachers, • 0.2FTE for Management time • An additional FTE uplift for leadership and Management capacity based on 10% of class teacher funding, • A Planning and Preparation Allowance (PPA) is added based on 10% of teacher contact time, funded at Grade 7 (Mid-point). <p>Number of classes are then calculated on a stepped approach of 30 per class based on the pupils on the pupil count date.</p> <p>An average teacher cost for each primary school is calculated and used to fund the notional number of Teachers to be funded in each school as per the basis above.</p>
Admin Support	Every primary school receives a minimum funding of 0.4FTE (37hrs, term time only Grade 4 mid-range), then 0.1FTE for every additional funded class above the first class.
Supply	£710 per FTE funded Teacher per primary school.
Teaching Assistants	Minimum funding of 1FTE (32.5hrs, term time only, Grade 4 mid-range) then 0.5FTE for every additional funded class above the first class.
Mid-day supervisors	Funded 1 x 1hr post per 30 foundation pupils and 75 KS2 pupils (Grade 3 mid-point, term time only).
Additional Learning Needs Coordinator (ALNCO)	Funded 0.1FTE teacher up to 100 pupils. Then an additional 0.1FTE per every 100 pupils thereafter (funded at AVTC rate).
Capitation	Lump sum of £1500 Plus £45 for each funded pupil.
Free School Meals	Funded centrally
Service Level Agreement (SLAs) / core package	All corporate SLAs with schools delegated (Finance, HR, employment services and BPU) are funded in line with the exact charge that is

	levied for the enhanced offering, whether they opt into the service or not.
ALN Block 2	
ALN Allowance	<p>The total ALN funding for primary schools less the cost of the ALNCo, is split over all primary schools using a basket of proxy indicators.</p> <p>The balance of the ALN funding is then distributed across all secondary schools in the following way:</p> <ul style="list-style-type: none"> • 10% of the balance of the ALN funding is split on the number of Pupil numbers across all primary schools. • 20% of the balance of the ALN funding is split based on Number of primary pupils not achieving core subject indicators at KS2. • 20% of the balance of the ALN funding is split based Free school meal entitlement. • 5% of the balance of the ALN funding is split number of primary pupils scoring under 75 on CATs (Cognitive Ability Tests) in year 4. • 35% of the balance of the ALN funding is split based on ALN weighted units (relating to numbers of pupils on school action plus). • 10% of the balance of the ALN funding is split based on Welsh Government Standard reading test results in Y2 and Y4.
Property Block 3	
All premises costs excluding Rates and Statutory testing	<p>A sum of £38 per Square metre for Premises costs.</p> <p>Plus, a % uplift depending on the following Category that the school has for building, energy and Cleaning.</p> <ul style="list-style-type: none"> • A = 0% • B = 1% • C = 2% • D = 3% <p>A Sum of £3 per square metre for Ground costs.</p> <p>Halls will be funded on actual costs incurred in previous financial year, but will be assessed by property to show best value.</p>
Rates, Statutory Testing and Premises Insurance	The school is funded the exact charge it is levied.
Block 4	
Split Site	<p>Split Site schools are funded as two separate sites for all elements of the funding formula except for the following adjustments</p> <ul style="list-style-type: none"> • Funded as a single school for Administration • Funded as a single school for ALNCo

Dual Stream	<p>Funded as one single stream for all elements of the funding formula except for the following additions</p> <ul style="list-style-type: none"> • Teacher & Teaching assistant (pupil led) funding – run as two streams.
All through School	<p>Funded as two separate schools except for the following adjustments</p> <ul style="list-style-type: none"> • Remove the minimum 0.2 Management time capacity (primary formula) • ALNCo as one school